# KHISPA)

## KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION # 10 BOYS or GIRLS X HELD AT Campbell County Middle School DATES 3/2-3/7/20 Part A REVENUE ITEMS Price(s) Receipts Totals **Ticket Sales** \$7 and \$5 \$20,794.00 Broadcasting N/A Sponsorship N/A TOTAL REVENUE (1) \$20,794.00 Part B **EXPENSE ITEMS** Expenses Game Officials and Mileage (\$1680.00 and \$867.30) \$2310.00 Trophies (1 Winner,1 Runner-Up, and 15 All-Tourney) \$347.03 Travel for Participating Teams \$1632.00\* Other Itemized Expenses approved in advance by majority vote \$3216.00 of schools in tournament (provide separate listing or list on back of this form) **TOTAL EXPENSES (2)** \$7505.03 Part C Net Profit (Part A (1) minus Part B (2) total) \$13,288.97 Part D Allowance to Host School - Maximum 15% for rental and \$4500.00 incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) \$8788.97 Part F Amount set aside for non participating schools by vote of ALL N/A schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus \$8788.97 Part F)

## LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES\*\*School Total on Part B

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School	Amount		School	Amount		School	Amount
GRC	1098.62		Nicholas Co.	1098.62			
St. Patrick's	1098.62		Bishop Brossart	1098.62			
Campbell Co.	1098.62						
Harrison Co.	1098.62						
Mason Co.	1098.62						
Bourbon Co.	1098.62						

#### PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS			COMBINED			
Session	Paid	Session	Paid		Session	Paid		
1		1	528					
2		2	787					
3		3	1067					
4		4	824					
5								
6								
7								
Total		Total	3206		Total			

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE O
THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Steve Hensley	Campbell County High School	859-448-4896		
MANAGER	SCHOOL	DAYTIME PHONE		

## 10<sup>th</sup> Region Girls Basketball Tournament Report Part B March 2, 3, 6, and 7, 2020 At Campbell County Middle School

## **Expenses**

Scorer's Table \$450.00
Gate Workers \$616.00
Tournament Managers \$600.00
Security \$1200.00
Scouting \$200.00
Trainer \$150.00
EXPENSES TOTAL: \$3216.00

## \*Mileage @ \$1.50/Mile

NOTE: Mileage calculated round trip using MapQuest.com George Rogers Clark 3 trips @ 152 miles = \$684.00 St. Patrick's 1 trip @ 1 trip @ 92 miles = \$138.00 Harrison County 1 trip @ 90 miles = \$135.00 Mason County 1 trips @ 92 miles = \$138.00 Bourbon County 2 trips @ 118 miles = \$354.00

Nicholas County 1 trip @ 122 miles = \$183.00

MILEAGE TOTAL: \$1632.00

## \*\*School Totals

	<u>Normal</u>	( <u>Tickets</u> )	<u>Ticket</u>	<u>Mileage</u>	<u>Scout</u>	<b>TOTAL</b>
	<u>Share</u>		<u>Share</u>			
George Rogers Clark	\$1098.62	(\$254.00)	\$55.13	\$684.00	\$100.00	\$1683.75
St. Patrick's	\$1098.62		\$55.13	\$138.00		\$1291.13
Campbell County	\$1098.62	(\$187.00)	\$55.13	\$0.00	\$100.00	\$1066.75
Harrison County	\$1098.62		\$55.13	\$135.00		\$1288.75
Mason County	\$1098.62		\$55.13	\$138.00		\$1291.75
<b>Bourbon County</b>	\$1098.62		\$55.13	\$354.00		\$1507.75
Nicholas County	\$1098.62		\$55.13	\$183.00		\$1336.75
Bishop Brossart	\$1098.62		\$55.13	\$0.00		\$1153.75